

Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2023-24 and 2024-25

County: Palm Beach

Taxing Authority	2023		Rolled-Back Rate		2024			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	As Adopted			% Diff. from RBR
					Millage Rate	Taxes Levied	% Chng. from 2023	
County Operating	4.5000	1,301,071,141.57	4.1641	1,320,084,406.62	4.5000	1,426,570,108.56	9.65%	8.07%
County Debt	0.0188	5,439,539.04	0.0396	12,562,448.66	0.0396	12,562,448.66	130.95%	0.00%
Fire/Rescue	3.4581	406,335,382.10	3.1986	411,209,780.25	3.4581	444,570,901.27	9.41%	8.11%
Jupiter Fire/Rescue	1.7879	28,315,906.94	1.6511	28,485,277.26	1.6488	28,445,597.06	0.46%	-0.14%
Library Operating	0.5491	83,864,295.48	0.5077	84,923,843.93	0.5491	91,848,916.87	9.52%	8.15%
Library Debt	0.0108	1,649,491.89	0.0098	1,639,311.91	0.0098	1,639,311.91	-0.62%	0.00%
School-Local Board	3.2480	1,076,678,027.30	3.0671	1,088,252,473.87	3.2480	1,152,438,465.39	7.04%	5.90%
School - State	3.2090	1,063,750,069.15	3.0302	1,075,159,807.74	3.0660	1,087,862,195.32	2.27%	1.18%
Atlantis Operating	6.2700	4,529,126.69	6.0037	4,554,236.12	5.8600	4,445,229.46	-1.85%	-2.39%
Belle Glade Operating	6.5419	3,621,828.87	6.2331	3,846,280.75	6.5419	4,036,833.90	11.46%	4.95%
Boca Raton Operating	3.6580	126,638,063.32	3.4226	127,995,225.17	3.6548	136,678,825.94	7.93%	6.78%
Boca Raton Debt	0.0203	702,776.70	0.0186	695,587.95	0.0186	695,587.95	-1.02%	0.00%
Boynton Beach Operating	7.8500	71,295,389.07	7.4229	73,121,440.54	7.8000	76,836,178.62	7.77%	5.08%
Briny Breezes Operating	3.7500	320,750.60	3.3703	321,274.61	3.7500	357,469.89	11.45%	11.27%
Delray Beach Operating	6.3611	103,895,378.29	5.9063	106,696,015.01	5.9063	106,696,015.01	2.70%	0.00%
Delray Beach Debt	0.1371	2,240,828.91	0.0337	609,184.66	0.0337	609,184.66	-72.81%	0.00%
Greenacres Operating	6.3000	18,162,444.77	5.8156	18,268,437.29	6.3000	19,790,073.00	8.96%	8.33%
Gulf Stream Operating	3.6724	6,076,480.53	3.4646	6,066,410.31	3.6724	6,430,261.71	5.82%	6.00%
Haverhill Operating	4.0500	627,256.51	3.7606	631,212.40	4.0500	679,788.07	8.37%	7.70%
Highland Beach Operating	3.4182	12,075,769.60	3.1491	12,121,412.92	3.4040	13,102,565.44	8.50%	8.09%
Highland Beach Debt	0.1693	598,100.71	0.1835	706,322.40	0.1835	706,322.40	18.09%	0.00%
Hypoluxo Operating	3.2000	1,651,961.54	2.9455	1,647,430.56	3.2000	1,789,773.44	8.34%	8.64%
Juno Beach Operating	1.8195	4,124,184.25	1.7045	4,118,722.02	1.8195	4,396,607.06	6.61%	6.75%
Jupiter Operating	2.3894	37,818,836.37	2.2103	38,111,151.08	2.3894	41,199,288.48	8.94%	8.10%
Jupiter Debt	0.1330	2,105,097.16	0.0854	1,472,516.37	0.0854	1,472,516.37	-30.05%	0.00%
Jupiter Inlet Colony Operating	5.5600	3,031,178.79	4.9568	3,168,302.52	5.5600	3,553,857.77	17.24%	12.17%
Lake Clarke Shores Operating	6.1000	2,267,996.99	5.5634	2,279,173.00	5.9950	2,455,988.20	8.29%	7.76%
Lake Park Operating	5.1870	5,335,977.64	4.3644	5,176,193.99	5.1000	6,048,618.31	13.36%	16.85%
Lake Worth Beach Operating	5.4945	17,185,721.76	5.0772	17,222,200.06	5.4945	18,637,708.89	8.45%	8.22%
Lake Worth Beach Debt	0.9200	2,878,381.05	0.9200	3,121,501.48	0.9200	3,121,501.48	8.45%	0.00%
Lantana Operating	3.7500	6,719,795.59	3.4588	6,701,692.48	3.7500	7,265,917.56	8.13%	8.42%
Loxahatchee Groves Operating	3.0000	1,576,686.77	2.7048	1,651,764.28	3.0000	1,832,037.51	16.20%	10.91%
Manalapan Operating	3.0000	6,410,013.15	2.8486	6,409,481.53	3.0000	6,750,138.66	5.31%	5.31%
Mangonia Park Operating	9.9000	3,361,285.11	9.1450	3,528,862.95	9.9000	3,820,201.53	13.65%	8.26%
Ocean Ridge Operating	5.4000	8,238,218.93	4.9271	8,254,832.12	5.4000	9,047,125.79	9.82%	9.60%
Pahokee Operating	6.5419	766,194.00	6.0270	765,346.66	6.5419	830,732.56	8.42%	8.54%
Palm Beach Operating	2.6110	75,430,715.85	2.3608	75,641,309.89	2.6110	83,657,854.40	10.91%	10.60%
Palm Beach Gardens Operating	5.1700	92,615,227.66	4.7798	94,844,141.39	5.0537	100,279,060.30	8.27%	5.73%
Palm Beach Shores Operating	6.3500	4,898,312.97	5.8356	4,910,820.48	6.3500	5,343,702.71	9.09%	8.81%
Palm Beach Shores Debt	0.4290	330,925.41	0.4920	414,031.75	0.4290	361,015.64	9.09%	-12.80%
Riviera Beach Operating	8.3500	64,558,806.83	7.6035	66,889,909.06	8.3500	73,457,059.04	13.78%	9.82%
South Bay Operating	6.3089	624,991.99	5.6887	636,624.59	6.3089	706,031.21	12.97%	10.90%
Tequesta Operating	6.4595	12,107,550.76	5.9479	12,181,666.66	6.4595	13,229,455.33	9.27%	8.60%
South Palm Beach Operating	3.4000	1,986,048.06	3.0908	1,980,806.58	3.4000	2,178,964.54	9.71%	10.00%
Golf Operating	6.5452	2,051,232.13	5.8664	2,167,715.23	6.5452	2,418,541.06	17.91%	11.57%
North Palm Beach Operating	6.9000	23,241,827.91	6.4464	23,454,350.97	7.4000	26,923,895.52	15.84%	14.79%
Palm Springs Operating	3.5000	6,649,343.57	3.5396	7,330,705.05	3.5000	7,248,692.37	9.01%	-1.12%
Palm Springs Debt	0.2319	441,494.33	0.2121	440,197.13	0.2121	440,197.13	-0.29%	0.00%
Royal Palm Beach Operating	1.9200	8,172,045.99	1.7937	8,240,011.25	1.9200	8,820,215.91	7.93%	7.04%
Wellington Operating	2.4700	28,414,940.66	2.2770	28,235,706.70	2.4700	30,628,983.66	7.79%	8.48%
West Palm Beach Operating	8.1308	171,130,652.74	7.8796	183,571,301.62	8.1308	189,423,719.22	10.69%	3.19%
West Palm Beach Debt	0.0698	1,471,588.13	0.0633	1,475,825.74	0.0633	1,475,825.74	0.29%	0.00%
Westlake Operating	5.0000	4,567,374.72	4.5649	5,869,784.75	4.7000	6,043,504.49	32.32%	2.96%
Okeechobee Basin - Palm Beach	0.1026	29,722,504.44	0.0945	30,013,132.68	0.1026	32,585,754.43	9.63%	8.57%
So. Fla. Water Mgmt. Dist. - Palm Beach	0.0948	27,462,824.49	0.0874	27,758,177.74	0.0948	30,108,424.54	9.63%	8.47%
Everglades Construction - Palm Beach	0.0327	9,472,970.66	0.0301	9,559,738.56	0.0327	10,385,537.38	9.63%	8.64%
Children's Services Council Operating	0.4908	142,180,910.65	0.4535	144,031,276.93	0.4908	155,877,729.17	9.63%	8.22%
Fl. Inland Navigation Dist. - Palm Beach	0.0288	8,343,141.98	0.0266	8,448,141.05	0.0288	9,146,841.89	9.63%	8.27%
Health Care District Operating	0.6761	195,860,797.25	0.6247	198,404,274.97	0.6561	208,376,815.42	6.39%	5.03%
Jupiter Inlet District Operating	0.0729	2,518,291.68	0.0675	2,548,724.66	0.0722	2,726,254.15	8.26%	6.97%
Greater Boca Beach and Park Operating	1.0800	42,996,606.02	1.0083	43,403,065.11	1.0800	46,489,449.28	8.12%	7.11%
Delray Beach DDA	1.0000	1,779,028.69	0.9333	1,796,927.59	1.0000	1,925,349.46	8.22%	7.15%
West Palm Beach DDA Operating	0.9700	3,504,793.87	1.4004	5,607,344.42	0.9700	3,883,982.54	10.82%	-30.73%